

PROPOSED BUDGET

2020/21

Multiyear Transportation Contract Approval (Function Code 5540)

July 2020 – June 2023

The proposed budget includes line items for the approval of five 3-year transportation contracts:

1. Home to School - Large Bus

Included is the first year of a 3-year contract, the total 3-year estimated cost of which is \$5,518,202.

2. Home to School - Mini-Bus

Included is the first year of a 3-year contract, the total 3-year estimated cost of which is \$8,098,508.

3. Athletic Trips

Included is the first year of a 3-year contract, the total 3-year estimated cost of which is \$1,472,679.

4. Field Trips

Included is the first year of a 3-year contract, the total 3-year estimated cost of which is \$343,728.

5. Summer Extended Year

Included is the first year of a 3-year contract, the total 3-year estimated cost of which is \$204,300.