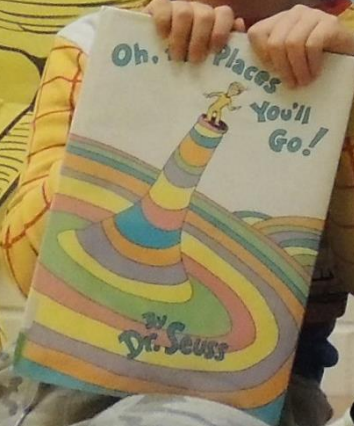
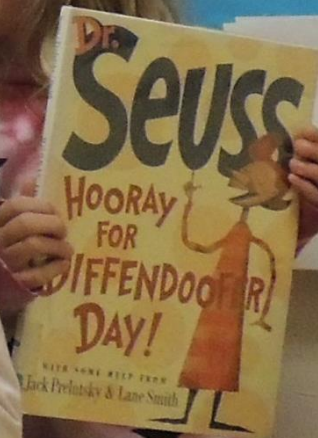


Cold Spring Harbor Central School District



BUDGET HEARING

May 10, 2022



BUDGET HIGHLIGHTS

- Proposed Budget: \$73,420,423
 - Budget to Budget Increase:
 - \$1,403,005
 - 1.95%
- Tax Levy: \$67,565,094
 - Levy to Levy Increase:
 - \$1,089,158
 - 1.64%



THE BUDGET IS BELOW THE TAX LEVY LIMIT.



BUDGET HIGHLIGHTS

- Is BELOW the NYS tax levy limit, at a 1.64% proposed increase.
- Maintains all programs and initiatives.
- Preserves current class size guidelines.
- Adds new course offerings at the Jr./Sr. High School to enhance academic programming including dual enrollment opportunities for college credit. Also, creates new special education programming.
- Continues the vast co-curricular, athletic, and arts offerings.



BUDGET HIGHLIGHTS

- Funds the building of a walking track at both West Side and Lloyd Harbor, half of which is being paid using a generous state grant from our local legislator.
- Supports the arts with funds for programming, a partnership with the Huntington Arts Council, and an Art Honor Society.
- Provides additional flexible furniture options at all levels to promote collaboration, critical thinking, and research.
- Equips the new state-of-the-art STEAM wing at the Jr./Sr. High School with 3-D printers, laser cutter, and other fabrication machines.



BUDGET HIGHLIGHTS

- Includes extensive professional development for teachers, including a robust mentoring program, conferences, and other learning opportunities.
- Maintains the partnership with the DNA Learning Center and CSH Laboratory to enrich science experiences for students.
- Provides digital materials for students and staff, including the *Canvas Learning Management System*, online textbooks, and resource materials.



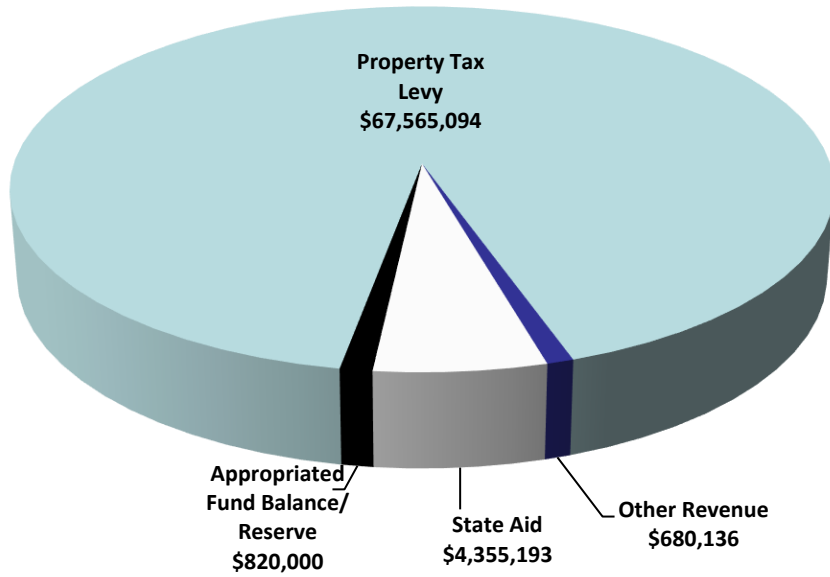
BUDGET HIGHLIGHTS

- Replaces outdated technology with new computers, Promethean Boards, servers, and other devices.
- Adds staffing to our maintenance and grounds department to proactively address the needs of our facilities.
- Includes funds for an interior school bus camera program.
- Appropriates \$1,200,000 in capital construction funds to purchase casework for the new science classrooms being built as part of the 2019 Bond and reconstruct bathrooms at the Jr./Sr. High School.

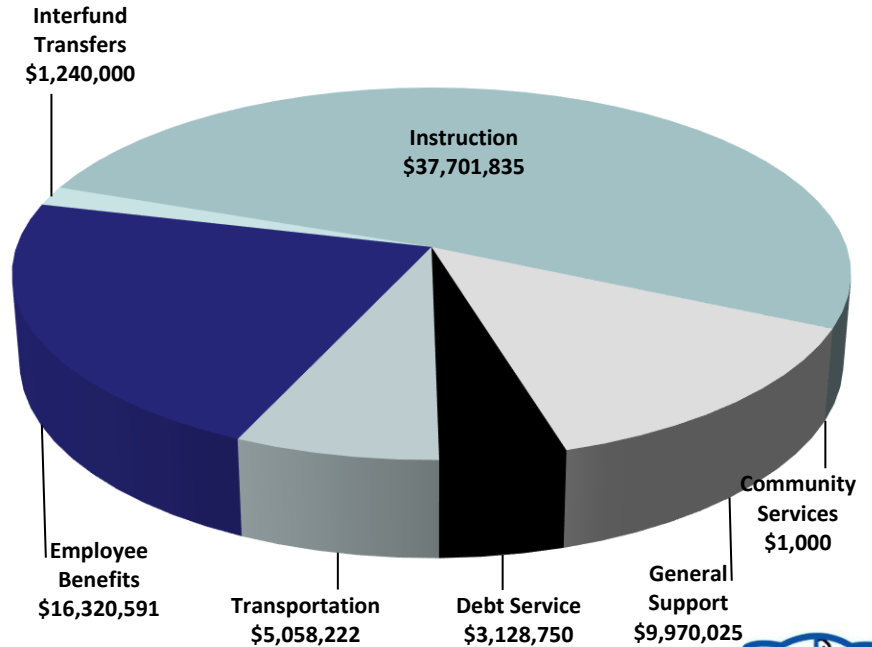


BUDGET SUMMARY

REVENUE BUDGET



EXPENDITURE BUDGET



BUDGET SUMMARY

REVENUE BUDGET

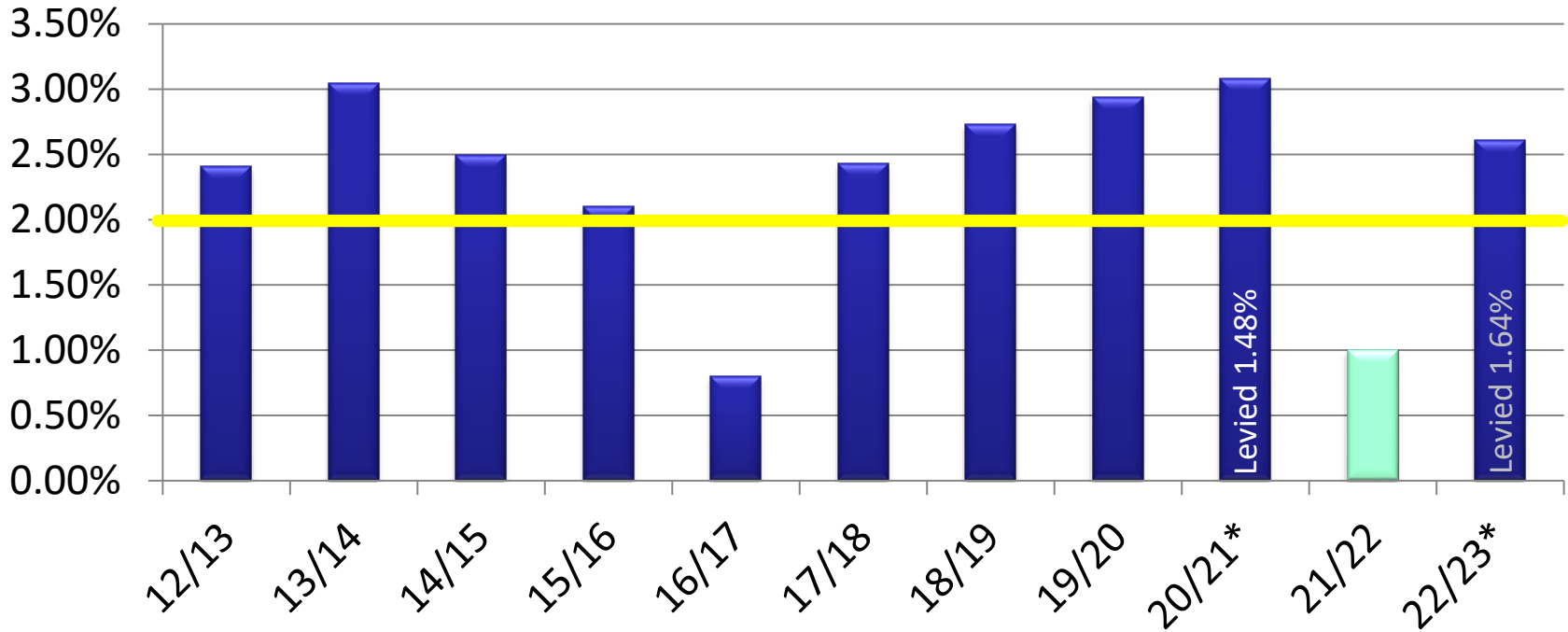
Category	Percent Increase
State Aid	4.87%
PILOTS	(2.75%)
Other Revenue	2.31%
Fund Balance	0.00%
Reserves	100.00%
Property Tax Levy	1.64%
ALL REVENUE	1.95%

EXPENDITURE BUDGET

Category	Percent Increase
General Support	12.05%
Instruction	1.13%
Transportation	(5.14%)
Community Svcs.	0.00%
Employee Benefits	1.09%
Interfund/Debt Svc.	0.14%
ALL EXPENDITURES	1.95%



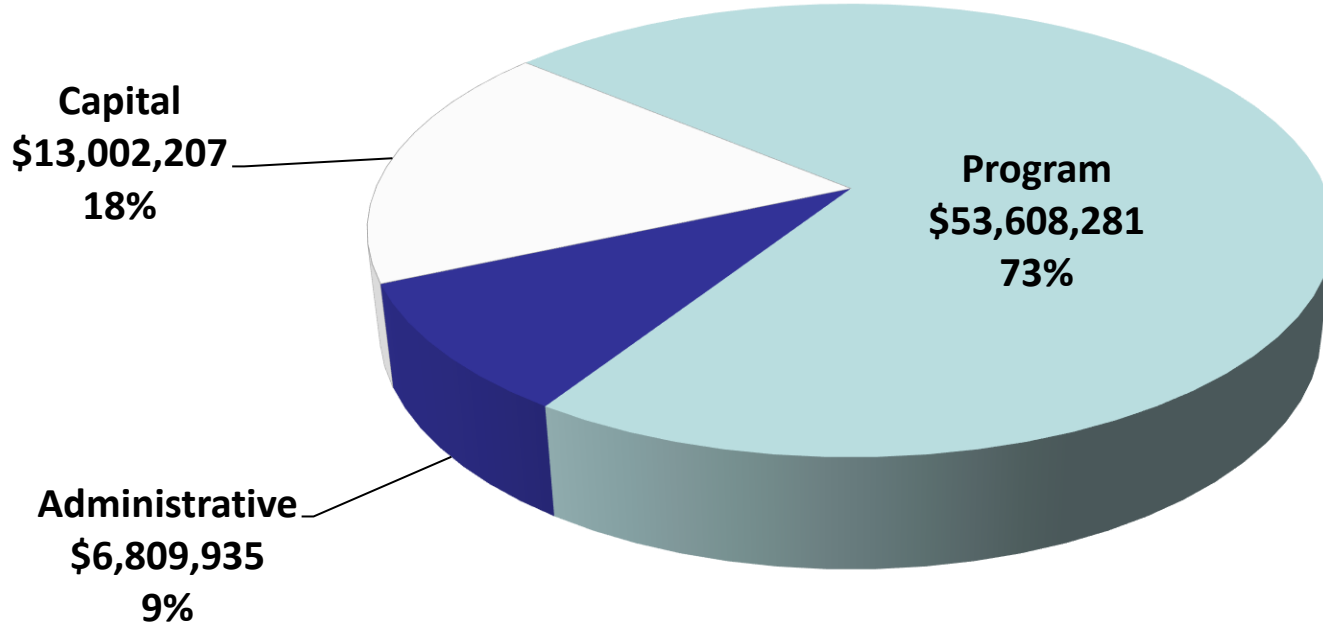
TAX LEVY LIMITS



*Levy below the limit



COMPONENT BUDGET



[Link to Component Budget](#)



SCHOOL BOARD ELECTION

- Three candidates are running for two seats with three-year terms, beginning July 1, 2022.



Candidates (in ballot order)

- » Alex Whelehan
- » Amelia Walsh Brogan
- » Bruce Sullivan



Your Tax Dollars At Work

- #1 Ranked High School in Suffolk County
 - 99.3% Graduation Rate – #2 on Long Island
 - 94.1% Advanced Regents Diplomas – Highest on Long Island
- National Merit Scholarship Awards
 - 1 Finalist, 14 Commended Students
- Sally G. Hahn Outstanding FLES Program Award
- High School Speech & Debate Team
 - Qualified for NYS Forensic League Championship
 - NSDA Charter Status (Highest Honor)

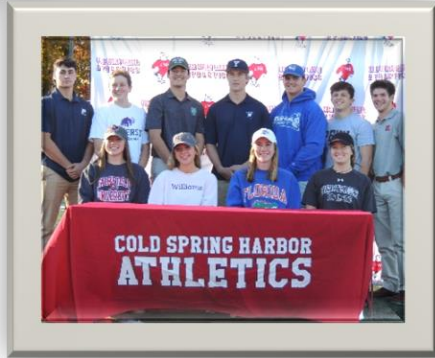


Your Tax Dollars At Work

- Science, Technology, Engineering, Mathematics (STEM)
 - Students participated in prestigious programs such as [BAE Women in Technology \(WIT\)](#), [Women in Science and Engineering \(WISE\)](#), [First Robotics](#), [NYS Science and Engineering Fair](#), [Barcode Long Island](#), [Regeneron International Science and Engineering Fair](#)
- [All-County Artist](#) among many other Arts Honors/Awards
- [All-State, All County, Hunting-Tony, Long Island Scholar Musicians](#) among many other Music Awards/Honors
- Joseph Monastero named [Administrator of the Year](#) by Western Suffolk BOCES Library System and Chris Homer given [University of Chicago Outstanding Education Award](#)



Your Tax Dollars At Work



- Athletic Achievements
 - All varsity teams have qualified as NYS Scholar-Athlete Teams for the past 10 years
 - Many Championship Athletes and Teams including Girls/Boys Lacrosse, Baseball, Football, Wrestling, Track, Tennis
 - Collegiate Athletic Signed Commitments
 - 5 NCAA Division I Athletes
 - 14 NCAA Division II & III Athletes



BUDGET INFORMATION

- Complete budget details are available:
 - On the District's website:
www.csh.k12.ny.us
- Any questions:
 - Email me:
jstucchio@csh.k12.ny.us



CSH SEAHAWKS



ANY QUESTIONS?