

Part B - Basic School-Level Information

BEDS Code	School Name	Local School Code	School Type	Grade Span		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)									
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff	Total Classroom Teachers	Total Non Teaching Staff	
580402060002	LLOYD HARBOR SCHOOL	03	Elementary School	2	6	Yes	No			394	0	0	11	4	45	2.0	28.2	16.0	1.0	7.5	2.0	56.7	30.2	26.5	
580402060003	WEST SIDE SCHOOL	02	Elementary School	2	6	Yes	No			233	0	0	6	5	21	0.0	18.5	9.0	1.0	5.0	1.5	35.0	18.5	16.5	
580402060004	COLD SPRING HARBOR HIGH SCHOOL	04	Junior-Senior High School	7	12	Yes	No			744	0	0	26	8	105	0.0	79.0	20.0	4.0	12.8	8.0	123.8	79.0	44.8	
580402060005	GOOSEHILL PRIMARY CENTER	01	Elementary School	K	1	Yes	No			202	0	0	4	3	16	1.0	15.5	16.0	1.0	5.4	1.5	40.4	16.5	23.9	
District Total										1,573	0	0	47	20	187	3.0	141.2	61.0	7.0	30.7	13.0	255.9	144.2	111.7	

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation			Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil	
			Personal Service			BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil				Federal Funding per Pupil
			Classroom Teachers	All Other Salaries	Employee Benefits				General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media	Pupil Support Services									
580402060002	LLOYD HARBOR SCHOOL	03	\$4,168,133	\$1,443,312	\$2,040,754	\$565,898	\$725,183	\$8,943,280	\$5,765,168	\$0	\$1,330,715	\$0	\$402,515	\$748,628	\$696,254	\$8,943,280	\$8,807,223	\$136,057	\$8,943,280	\$22,353	\$345	\$4,334,909	\$13,278,189	\$33,701
580402060003	WEST SIDE SCHOOL	02	\$2,461,110	\$1,029,891	\$1,269,597	\$334,656	\$395,363	\$5,490,617	\$3,485,299	\$0	\$702,700	\$0	\$335,906	\$523,069	\$443,643	\$5,490,617	\$5,410,072	\$80,545	\$5,490,617	\$23,219	\$346	\$2,563,538	\$8,054,155	\$34,567
580402060004	COLD SPRING HARBOR HIGH SCHOOL	04	\$11,903,373	\$5,072,786	\$6,173,841	\$1,198,600	\$2,053,554	\$26,402,154	\$15,750,843	\$0	\$3,200,917	\$0	\$1,164,040	\$1,205,664	\$5,080,690	\$26,402,154	\$26,144,190	\$257,964	\$26,402,154	\$35,140	\$347	\$8,185,716	\$34,587,870	\$46,489
580402060005	GOOSEHILL PRIMARY CENTER	01	\$2,301,487	\$1,144,091	\$1,253,078	\$290,131	\$335,530	\$5,324,317	\$3,262,136	\$0	\$894,401	\$0	\$353,031	\$419,038	\$395,711	\$5,324,317	\$5,254,656	\$69,661	\$5,324,317	\$26,013	\$345	\$2,222,466	\$7,546,783	\$37,360
District Total			\$20,834,103	\$8,690,080	\$10,737,270	\$2,389,285	\$3,509,630	\$46,160,368	\$28,263,446	\$0	\$6,128,733	\$0	\$2,255,492	\$2,896,399	\$6,616,298	\$46,160,368	\$45,616,141	\$544,227	\$46,160,368			\$17,306,629	\$63,466,997	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Prekindergarten Programs									Student, Family, and Community Schools Programs											
					Projected Pre-K Enrollment					Projected Pre-K Funding				Community Schools Site Coordinator (FTE Basis)	Spending by Purpose							Funding Source by Program			
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending		Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding	
580402060002	LLOYD HARBOR SCHOOL	03	No	No					0					\$0								\$0			
580402060003	WEST SIDE SCHOOL	02	No	No					0					\$0								\$0			
580402060004	COLD SPRING HARBOR HIGH SCHOOL	04	No	No					0					\$0								\$0			
580402060005	GOOSEHILL PRIMARY CENTER	01	No	No					0					\$0								\$0			
Total in District Schools					0	0	0	0	0	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Total in Prekindergarten Community-Based Organizations

# of CBO Sites	Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding			
	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending
0	0	0	0	0	0	\$0	\$0	\$0	\$0

District Total with CBOs

0 0 0 0 0 0 \$0 \$0 \$0 \$0

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
580402060002	LLOYD HARBOR SCHOOL	03							
580402060003	WEST SIDE SCHOOL	02							
580402060004	COLD SPRING HARBOR HIGH SCHOOL	04							
580402060005	GOOSEHILL PRIMARY CENTER	01							
District Total			\$0	\$0	\$0		\$0		\$0